|  |  |
| --- | --- |
| **Wetwang Parish Council** |  |
|  |  |
|  | 2024/25 |
|  | **budget** |
| **INCOME** |  |
| Bank interest | £15.00 |
| Burial ground fees | £0.00 |
| Allotments | £550.00 |
|  |  |
| **Precept payments** | £22,960.00 |
| Event Income (Christmas Fayre etc) | £0.00 |
| VAT reclaim | £0.00 |
| grants/donations | £0.00 |
|  | £23,525.00 |
|  |  |
| **EXPENDITURE** |  |
|  |  |
| **Staff** |  |
| Salaries (including tax) | £6,500.00 |
| general maintenance/gardener | £1,000.00 |
| Working from home allowance (tax exempt) |  |
| Travel expenses | £0.00 |
| Training | £80.00 |
|  |  |
| **Leases** |  |
| Allotment Lease (Northfield/Driffield Road) | £120.00 |
| Northfield Road Community Park Lease | £100.00 |
| Land Lease (Station Hill Playing Fields) | £300.00 |
|  |  |
| **General** |  |
| Election costs | £625.00 |
| internal / external audit | £450.00 |
| Petty Cash - Postage, stationery & printing (including ink) | £120.00 |
| Communications - newsletter | £118.00 |
| subscriptions/fees (ERNLLCC, SLCC) | £525.00 |
| Annual Insurance Premium | £800.00 |
| ICT - website/IT equipment & software | £150.00 |
| Contingency Fund / Reserves | £1,000.00 |
| playground inspections | £310.00 |
| **Maintenance** |  |
|  |  |
| Burial ground (including shed etc) | £500.00 |
| Bus shelter | £200.00 |
| commercial bin collection | £105.00 |
| General (defibrillator/noticeboards/grit) | £1,000.00 |
|  |  |
| Grass cutting | £1,200.00 |
| Hedges / Tree Works | £2,000.00 |
| Northfield Road Community Park | £3,000.00 |
|  |  |
| Festive Lights / Events | £300.00 |
| Christmas Trees | £700.00 |
|  |  |
| **Environmental Working Group** |  |
| *pond* | £250.00 |
| *allotments* | £150.00 |
| *plants / bulbs* | £150.00 |
|  |  |
| Station Hill Playing Fields | £200.00 |
| Street Furniture | £500.00 |
| War memorial | £100.00 |
|  |  |
| **Donations** |  |
| Wetwang Primary School (Richard Whiteley Award - Book token) | £25.00 |
| St Nicholas Church (clock) | £100.00 |
| British Legion (wreath) | £22.00 |
| Driffield School Twilight Bus | £225.00 |
| Village Hall | £550.00 |
| Chairmans Fund | £50.00 |
|  |  |
|  | **£23,525.00** |
| Surplus/ Deficit | £0.00 |